



**Selection Criteria :**

Business Unit : BRB10  
Period : Jan-March (2012)  
Selected Project Id : 00051467  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00051467	Enhancing Caribbean Resilience	Period :	Jan-March (2012)
Output # : 00064107	Enhancing Caribbean Resilience	Impl. Partner :	00199 National Execution
		Location :	Barbados
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

**Activity : 00000000000000000001 (Communication & Outreach)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	152.75	0.00	152.75
71605 - Travel Tickets-International	0.00	2,967.58	0.00	2,967.58
71615 - Daily Subsistence Allow-Intl	0.00	758.00	0.00	758.00
75105 - Facilities & Admin - Implement	0.00	271.48	0.00	271.48
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

**Total for Fund 30000**                    **0.00**                    **4,149.80**                    **0.00**                    **4,149.80**

**Total for Activity 0000000000000001**                    **0.00**                    **4,149.80**                    **0.00**                    **4,149.80**

**Activity : ACTIVITY3 (Development of EWS)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72405 - Acquisition of Communic Equip	0.00	81,444.03	0.00	81,444.03
74520 - Storage	0.00	1,417.29	0.00	1,417.29
75105 - Facilities & Admin - Implement	0.00	5,800.29	0.00	5,800.29

**Total for Fund 30000**                    **0.00**                    **88,661.61**                    **0.00**                    **88,661.61**

**Total for Activity ACTIVITY3**                    **0.00**                    **88,661.61**                    **0.00**                    **88,661.61**

**Activity : ACTIVITY4 (Strengthening NEMOs)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71610 - Travel Tickets-Local	0.00	305.50	0.00	305.50
71625 - Daily Subsist Allow-Mtg Partic	0.00	611.00	0.00	611.00
75105 - Facilities & Admin - Implement	0.00	64.16	0.00	64.16

**Total for Fund 30000**                    **0.00**                    **980.66**                    **0.00**                    **980.66**

**Total for Activity ACTIVITY4**                    **0.00**                    **980.66**                    **0.00**                    **980.66**

**Activity : ACTIVITY5 (Tsunami EWS Education)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	152.75	0.00	152.75
71605 - Travel Tickets-International	0.00	1,505.30	0.00	1,505.30
71610 - Travel Tickets-Local	0.00	305.50	0.00	305.50
71625 - Daily Subsist Allow-Mtg Partic	0.00	7,188.10	0.00	7,188.10
71635 - Travel - Other	0.00	1,693.49	0.00	1,693.49
72705 - Hospitality-Special Events	0.00	7,370.16	0.00	7,370.16
75105 - Facilities & Admin - Implement	0.00	1,275.07	0.00	1,275.07
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

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DPUN Development Programme  
Report ID: unglcdrb

## Combined Delivery Report by Activity

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Project Id : 00051467 Enhancing Caribbean Resilience		Period : Jan-March (2012)		
Output # : 00064107 Enhancing Caribbean Resilience		Impl. Partner : 00199 National Execution Barbados		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	19,490.36	0.00	19,490.36
Total for Activity ACTIVITY5	0.00	19,490.36	0.00	19,490.36
Activity : ACTIVITY8 (Project management)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	9,302.46	0.00	9,302.46
74525 - Sundry	0.00	72.78	0.00	72.78
75105 - Facilities & Admin - Implement	0.00	656.27	0.00	656.27
Total for Fund 30000	0.00	10,031.51	0.00	10,031.51
Total for Activity ACTIVITY8	0.00	10,031.51	0.00	10,031.51
Activity : ACTIVITY9 (Capacity building for Network)				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	21.00	0.00	21.00
75705 - Learning costs	0.00	300.00	0.00	300.00
Total for Fund 30000	0.00	321.00	0.00	321.00
Total for Activity ACTIVITY9	0.00	321.00	0.00	321.00
Total for Output : 00064107	0.00	123,634.94	0.00	123,634.94
<b>Project Total :</b>	<b>0.00</b>	<b>123,634.94</b>	<b>0.00</b>	<b>123,634.94</b>

Signed By : David A. Jones Date : Sept-28, 2012

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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Business Unit : BRB10  
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Selected Outputs : ALL

Project Id : ALL	Period :	Jan-March (2012)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
- Capacity building for Network		0.00	123,634.94	0.00	123,634.94



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UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 22-08-2012 14:08:14

**Funds Utilization**

Selection Criteria :

Business Unit : BRB10  
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Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00051467 Enhancing Caribbean Resilience

Period : As Of Mar31,2012

Output #	00064107	Impl. Partner :00199 National Execution	UNDP AMOUNT
Outstanding NEX advances			719,582.82
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,805.13